

VIII. PLAN IMPLEMENTATION



A. K. 2012 PROPOSED & UNFUNDED PROJECTS

<u>PROJECT</u>	<u>CC#</u>	<u>SUBAREA</u>	<u>AMOUNT</u>
Madison Square Park Rehabilitation Design	1	Central	\$110,083
Maverick Park Rehabilitaion Construction	1	Central	\$632,660
Brackenridge Golf Course Rehabilitation Design	1	North	\$484,375
Brackenridge Golf Course Borglum Studio Rehabilitation Design	1	North	\$156,250
Dellview Park Rehabilitaion Design	1	North	\$113,879
Bertha Almaguer Dance Studio (Woodlawn Lake Park) Rehabilitation Construction	1	West	\$759,191
TOTAL			\$2,256,438
Eastside Historic Cemeteries Rehabilitation Construction	2	East	\$948,989
Dorie Miller Park Development Construction	2	East	\$2,530,638
Dignowity Park Rehabilitation Design	2	East	\$94,899
J Street Park Rehabilitation Constructuion	2	East	\$1,132,461
Pittman-Sullivan Park Rehabilitation Design	2	East	\$126,532
Copernicus Park Rehabilitation Construction	2	East	\$449,946
TOTAL			\$5,283,465
Kingsborough Park Development Construction	3	South	\$569,394
Pytel Park Development Construction	3	South	\$500,000
TOTAL			\$1,069,394
Neighborhood Park Development Construction	3,4	South	\$506,128
Neighborhood Park Development Design	3,4	South	\$126,532
TOTAL			\$632,660
Rainbow Hills Park Rehabilitation Construction	4	Far West	\$632,660
Gateway Terrace Park Development Construction	4	Southwest	\$695,925
Royalgate Park Rehabilitation Design	4	Southwest	\$71,237
Stablewood Farms Park Development Design	4	Southwest	\$116,975
TOTAL			\$1,516,797
Neighborhood Park Development Construction	4,5	Southwest	\$506,128
Neighborhood Park Development Design	4,5	Southwest	\$126,532
TOTAL			\$632,660
Community Center Construction	4,6,7,8	Far West	\$3,163,298
Neighborhood Park Development Construction	4,6,7,8	Far West	\$506,128
Neighborhood Park Development Design	4,6,7,8	Far West	\$126,532
TOTAL			\$3,795,958
Tejeda Park Rehabilitation Construction	5	South	\$695,925
Community Center Construction	5	Southwest	\$3,163,298
Collin's Gardens Park Rehabilitation Design	5	West	\$251,545
Father Benavides Park Rehabilitation Construction	5	West	\$569,394
Martinez Park Rehabilitation Design	5	West	\$161,328
TOTAL			\$4,841,490
Van De Walle Park Rehabilitation Construction	6	West	\$189,798
TOTAL			\$189,798

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Leon Vista Park Development Construction	7	Northwest	\$1,274,175
Sunset Hills Park Rehabilitation Construction	7	West	\$379,596
Monticello Park Development Construction	7	West	\$177,840
TOTAL			\$1,831,611
Neighborhood Park Development Construction	7,8	Northwest	\$506,128
Neighborhood Park Development Design	7,8	Northwest	\$126,532
TOTAL			\$632,660
Quarry Park Development Construction	8	Far North	\$2,530,638
Rancho Diana Natural Area Development Construction	8	Northwest	\$3,795,957
TOTAL			\$6,326,595
Neighborhood Park Development Construction	8,9	Far North	\$506,128
Neighborhood Park Development Design	8,9	Far North	\$126,532
TOTAL			\$632,660
Sunken Gardens Theater Rehabilitation Construction	9	North	\$2,530,638
TOTAL			\$2,530,638
Neighborhood Park Development Construction	9,10	Northeast	\$506,128
Neighborhood Park Development Design	9,10	Northeast	\$126,532
TOTAL			\$632,660
Comanche Lookout Park Rehabilitation Design	10	Northeast	\$158,165
TOTAL			\$158,165
GRAND TOTAL			\$32,963,649